



Annual Ratepayer's Meeting 2026

Introductions - Council

- Reeve – Gerry Ritz
- Councillor Division 1 – Jim Range
- Councillor Division 2 – Gordon Spencer
- Councillor Division 3 – Rob Blais
- Councillor Division 4 – Ken Hergott
- Councillor Division 5 – Lane Nedelec
- Councillor Division 6 – Victor Hamm



Office Staff

- Chief Administrative Officer (CAO) – Shiloh Bronken
- Deputy CAO – Janessa Macnab
- Administrative Coordinator – Holly Gabruck
- Office Manager – Roberta Fey
- Reception – Sandra Kam
- Office Assistant – Katelynn Bannerman
(maternity leave)



Outside Staff

- Foreman – Kerry Robertson
- Grader Operators
 - Bill Peterson
 - Jon Grasby
 - Rob Corrigan
 - Richard Doom
 - Andrew Collins
- Gravel Hauler – Gordon Roang



Outside Staff

- Maintenance Supervisor – Taylar Roberts
- Maintenance
 - Mackenzie Lukas
 - Darrel Robb
 - David Lenko
 - Steven Schellenberg
 - Kori Roberts
 - Myron Kucharuk
- Transfer Site
 - Clarence Rye
 - Mark Kujawa



Upcoming Election

Monday, November 9, 2026

- Councillor Division 2 – Gordon Spencer
- Councillor Division 4 – Ken Hergott
- Councillor Division 6 – Victor Hamm



Development 2025

RM of Mervin No. 499 Building Permit Report - 2025									
Q1		Q2		Q3		Q4		YTD 2025	
Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$
13	\$2,093,500.00	25	\$ 2,093,100.00	24	\$ 4,530,118.00	7	\$ 1,489,000.00	69	\$10,205,718.00

RM of Mervin No. 499 Building Permit Report - 2024									
Q1		Q2		Q3		Q4		YTD 2024	
Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$
10	\$1,122,000.00	33	\$ 4,104,950.00	19	\$ 1,926,000.00	4	\$ 315,000.00	66	\$7,467,950.00

RM of Mervin No. 499 Building Permit Report - 2023									
Q1		Q2		Q3		Q4		YTD 2023	
Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$	Permit #	Permit Value \$
7	\$ 915,000.00	17	\$ 3,261,488.00	16	\$ 2,515,000.00	11	\$ 2,141,053.00	51	\$8,832,541.00



R.M. of Mervin No. 499
**BUILDING & DEVELOPMENT
2025 HIGHLIGHTS**

1

of Subdivisions

6



2

Construction Value

\$10,205,718



3

of Building Permits

69



4

of New Dwellings

28



Turtle Lake Study

- Our study has completed fieldwork over the spring and summer of 2025, with water quality, boat counts, shoreline assessments, and community input collected.
- A final report and public information session will be held in Spring/Summer of 2026.



Turtle Lake Study



OCP & Zoning Bylaw

Following the completion of the Turtle Lake Study, the RM of Mervin's Zoning Bylaw and OCP will be finalized and adopted.



Subdivision Fees

The RM implemented a policy with new subdivision servicing fees, effective January 1, 2026:

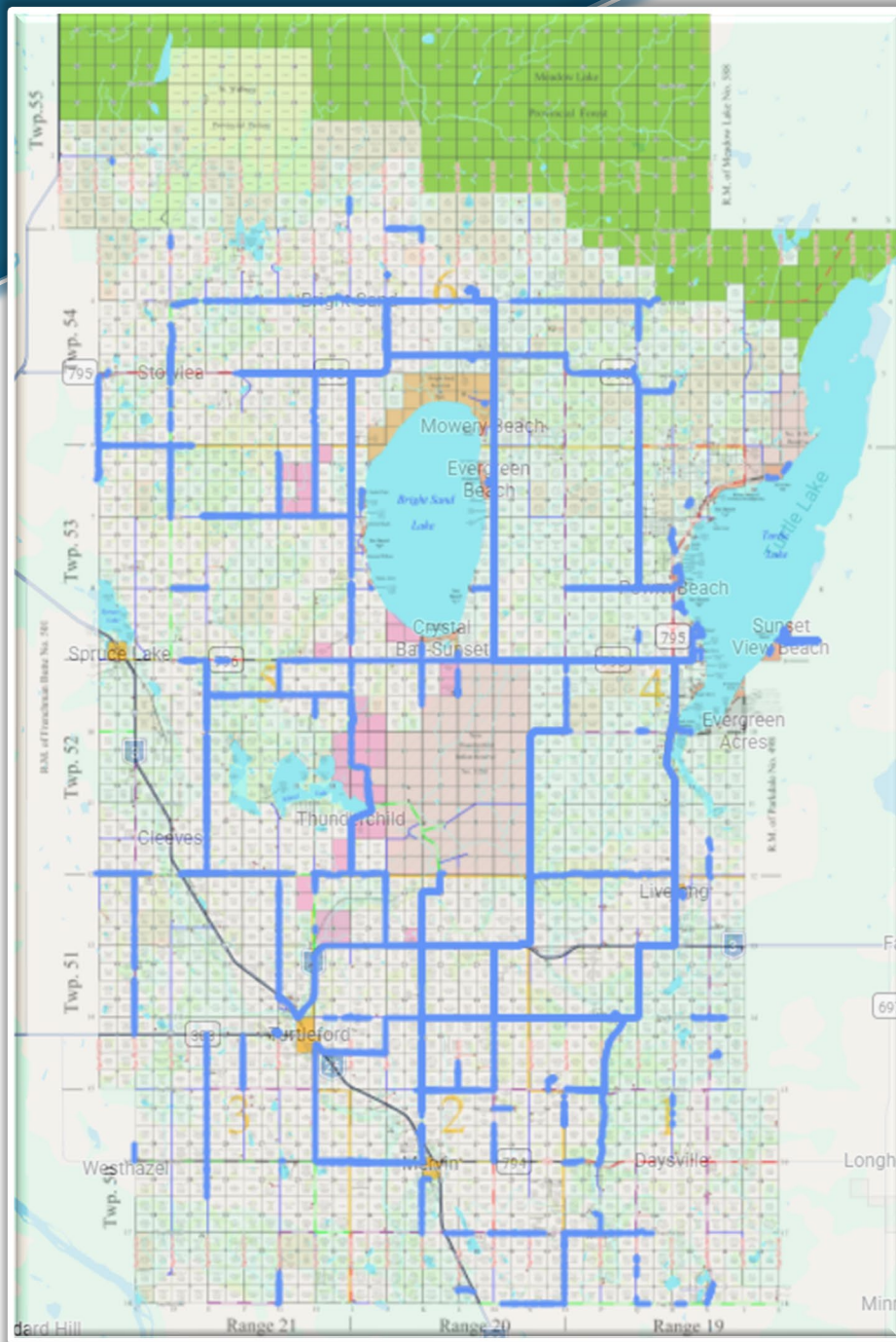
- The policy includes a flat rate fee that encompasses roads, drainage, sewage works, engineering, planning, and legal fees
- An inflation projection from 2025-2035 is also included in the policy, ensuring sustainability of the policy and 4 associated fees.



Regional Collaborations

- Turtle Lake Study
- NWCSS Inc - Northwest Community Safety Services Inc.
- WYWRA – West Yellowhead Waste Resource Authority
- Fire Departments
 - Turtleford & RM of Mervin
 - St Walburg & District



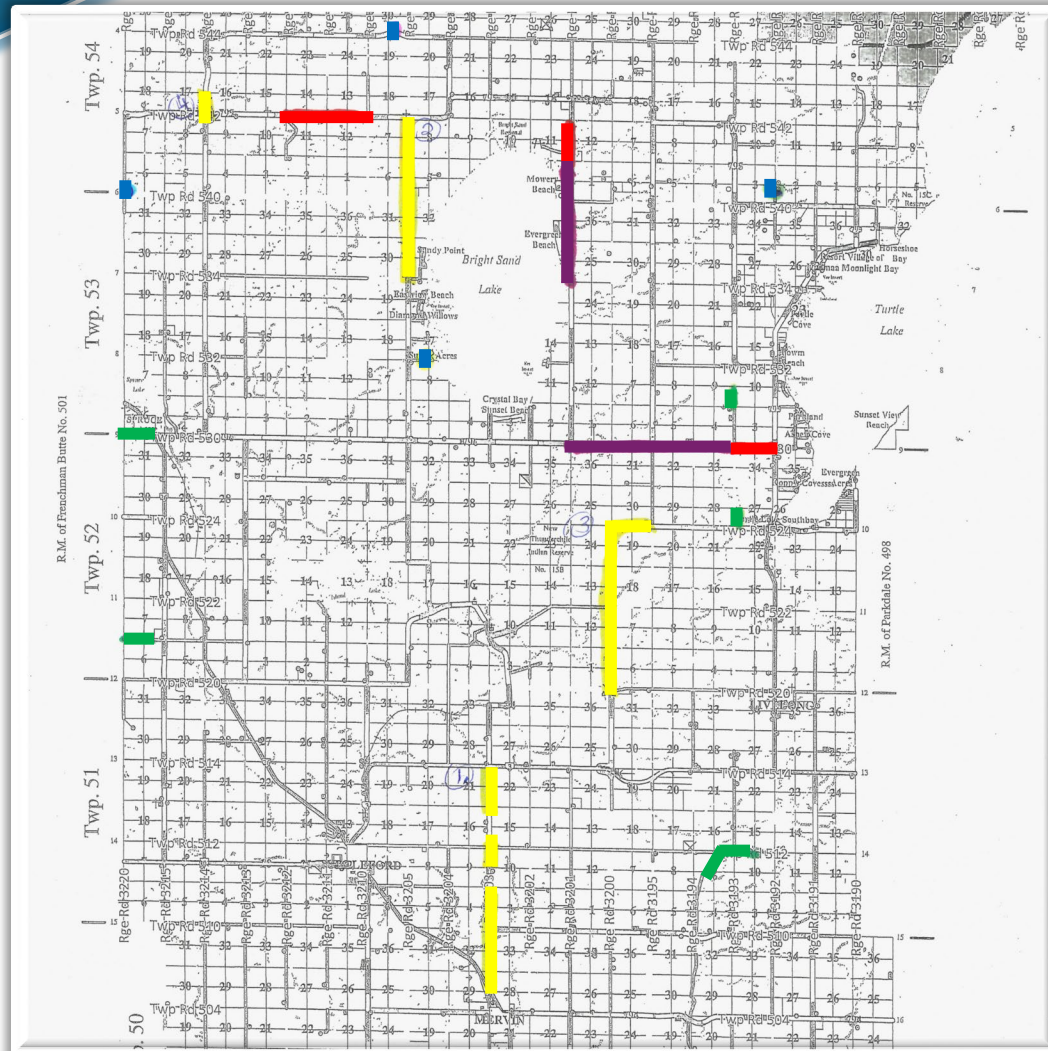







Gravel 2025

Graveled approx.
895 miles of road



Road Maintenance 2025



-  New Oil (milled)
-  Re-Oiling (not milled)
-  Milling
-  Mulching
-  Culvert Replacements



2025 Projects

- Milling: 13.5 miles (\$199,947 approx. cost)
 - Rg Rd 3203 – Twp 504A – 514 – 4 miles (\$63,978 approx. cost)
 - Rg Rd 3205 – Twp 534 – 542 – 4 miles (\$61,739 approx. cost)
 - Rg Rd 3200 – Twp 520 – 524 and Twp 542 – Rg Rd 3200 - 3195
5 miles (\$65,282 approx. cost)
 - Rg Rd 3214 – Twp 542 – 542A – 0.5 miles (\$8,948 approx. cost)



2025 Projects

- Oiling of main roads
- Gravel crushing at the Christal and Lake Pits
\$481,235.50
 - Crushing at the Christal Pit - SW 26-54-20-W3
 - 20,000 yd³ of 1”
 - 5,000 yd³ of 2”
 - Crushing at the Lake Pit –NE 08-50-21-W3
 - 25,000 yd³ of 1”



2025 Purchases

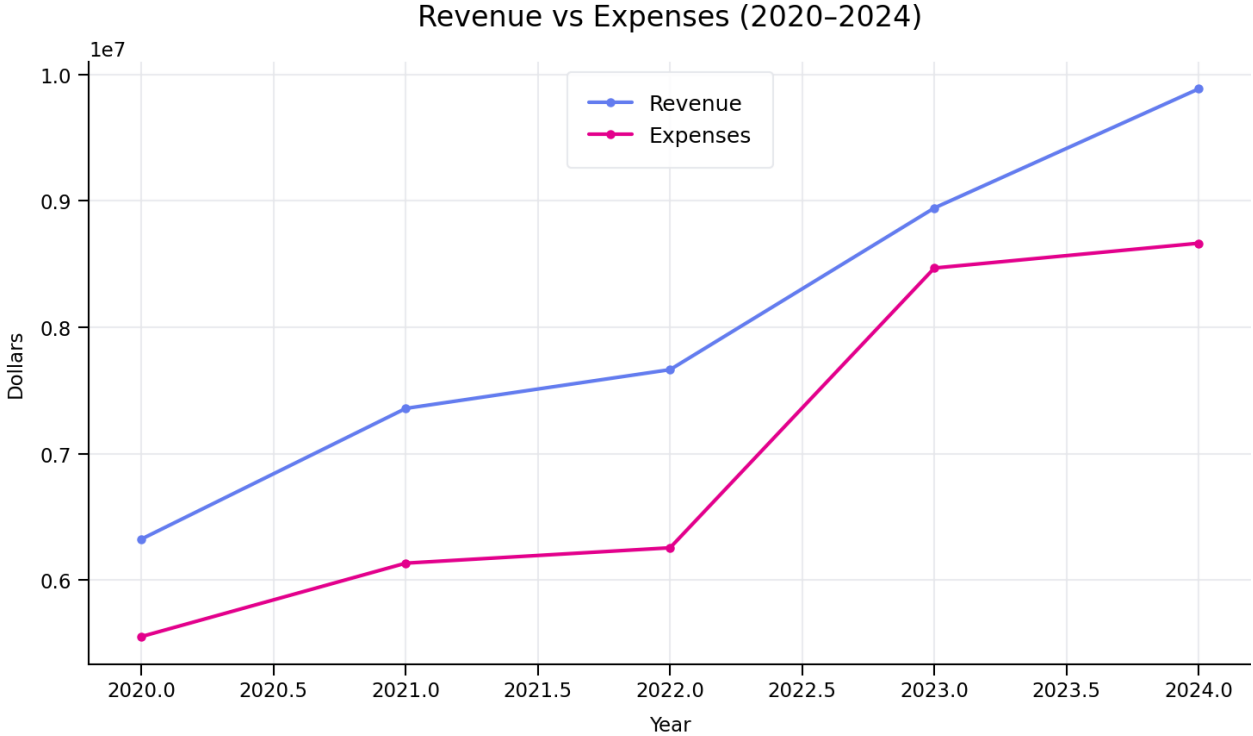
- 2025 Cat 160M Grader
- 2025 GMC Sierra 3500
- SaMASZ Flail Mower
- Bush Hog Mower
- Schulte Flex Arm
- 2 Capital I One-Way Plows

- 2013 Landoll Trailer
- Mig Welder
- Plasma Cutter
- 2007 GMC 5500
- IT Server



Revenues & Expenses

Funding vs Cost of Asset Stewardship



Hamlet Revenues & Expenses 2025

TL = Turtle Lake
BS = Brightsand Lake

Organized Hamlet	Revenues	Expenses	Transfer to (from) Reserve	Reserve Balance
Livelong	86,456.94	85,608.72	848.22	32,059.19
Spruce Lake	61,981.19	51,543.30	10,437.89	148,663.87
Evergreen Acres – TL	110,551.03	54,128.19	56,422.84	530,735.56
Horseshoe Bay – TL	165,614.69	59,752.01	105,862.68	289,789.36
Kopps Kove – TL	81,515.35	39,023.58	42,491.77	117,012.72
Parkland – TL	56,302.83	28,414.81	27,888.02	161,230.36
Powm Beach – TL	106,121.36	66,331.87	39,789.49	98,649.00
Sunset View Beach – TL	238,819.08	189,902.75	48,916.33	467,774.20
Turtle Lake South Bay – TL	121,660.91	79,774.65	41,886.26	151,818.30



Hamlet Revenues & Expenses 2025

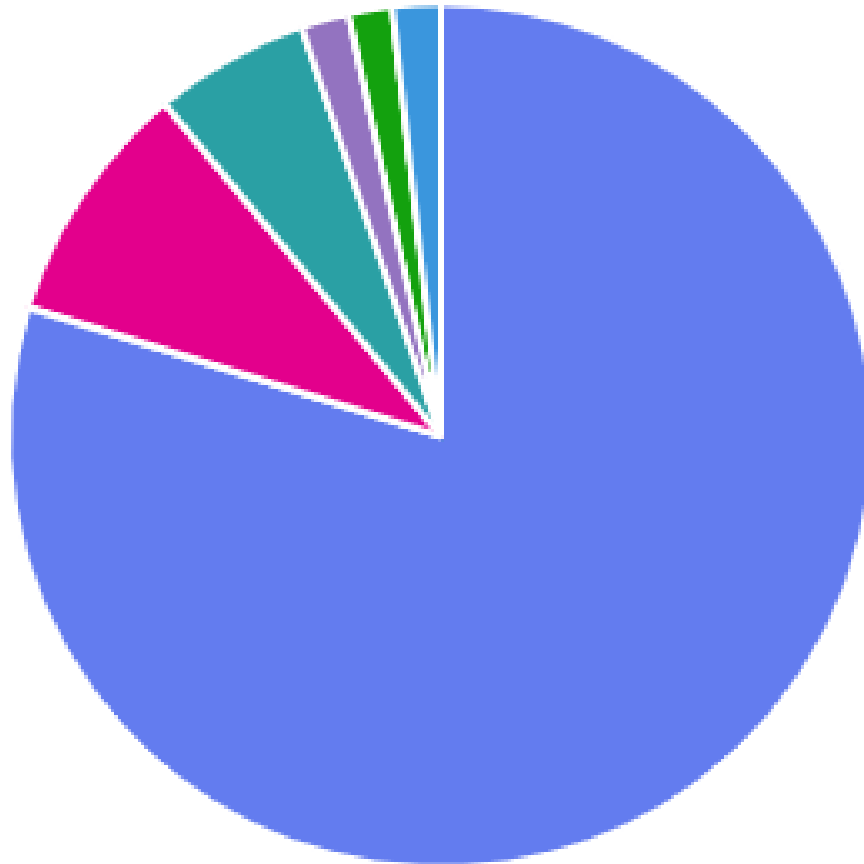
TL = Turtle Lake
BS = Brightsand Lake

Organized Hamlet	Revenues	Expenses	Transfer to (from) Reserve	Reserve Balance
Crystal Bay Sunset – BS	95,171.71	40,253.28	54,918.43	290,543.55
Evergreen Beach – BS	104,262.13	93,587.12	10,675.01	176,584.74
Mowery Beach – BS	22,230.04	13,735.34	8,494.70	43,621.85
Unorganized Hamlet	Revenues	Expenses	Transfer to (from) Reserve	Reserve Balance
Aspen Cove – TL	10,530.45	3,526.86	7,003.59	26,912.20
Turtle Cove – TL	8,446.23	3,570.98	4,875.25	9,409.06
Eastview Beach – BS	7,480.29	5,646.20	1,834.09	15,203.76
Sandy Point – BS	22,652.45	15,218.82	7,433.63	72,979.33
Sunny Acres – BS	9,258.66	7,134.93	2,123.73	52,268.06
Diamond Willow Estates - BS	6,773.83	19,009.97	-12,236.14	13,815.22



What Assets We Own

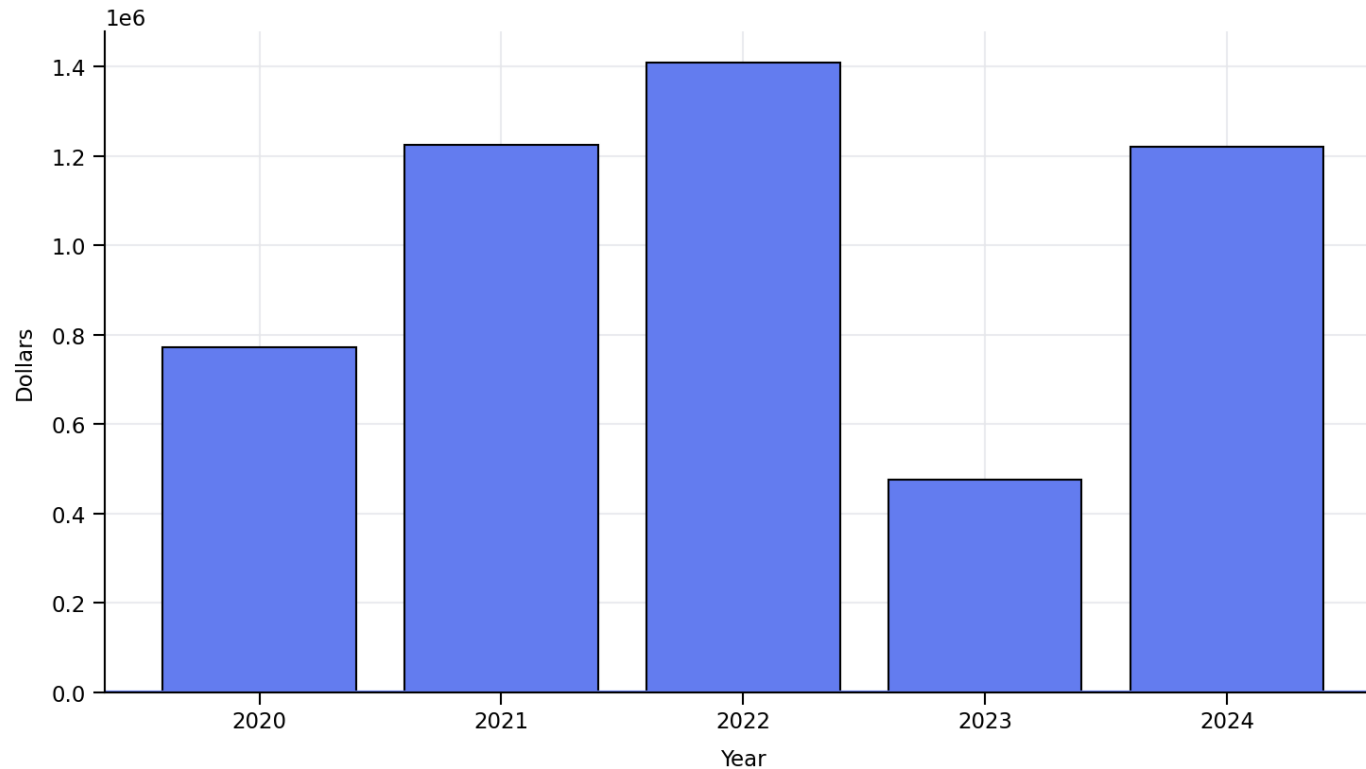
Net Book Value (2024 Audited Financial Statement)



Annual Surplus 2020-2024

Planning for Asset Renewal

Annual Surplus (2020-2024)



RM Rankings per Assessment

Rank	RM	2025 Assessment Roll
1	Corman Park	\$3.87B
2	Edenwold	\$1.72B
3	Sherwood	\$1.49B
4	Kindersley	\$1.28B
5	Vanscoy	\$1.07B
6	Blucher	\$1.02B
7	Mervin	\$892M
8	Dufferin	\$883M
9	Wilton	\$868M
10	Pense	\$854M
11	Snipe Lake	\$753M



RM Rankings

Accumulated Surplus

Accumulated surplus is a measure of total financial position – not available cash.

Accumulated Surplus = Assets [TCAs, Reserves/Cash] – Liabilities [Debt: Loans/AP/Deferred Revenue]

Rank	RM	Accumulated Surplus
1	Wilton (472)	~\$123.4M
2	Edenwold (158)	~\$60–63M
3	Corman Park (344)	~\$60–62M
4	Kindersley (290)	~\$50–52M
5	Mervin (499)	~\$44–45M
6	Sherwood (159)	~\$36–38M
7	Snipe Lake (259)	~\$25–30M
8	Dufferin (190)	~\$22–23M
9	Blucher (343)	~\$20–22M
10	Vanscoy (345)	~\$18–19M
11	Pense (160)	~\$14–15M

Mervin stands out as:

- **Financially solid**
- **Well-positioned for reserves and cash flow**



RM Efficiency Rankings

Conversion of tax base into financial strength

Rank	RM	Surplus (\$M)	Assessment (\$M)	Efficiency
1	Wilton	123.4	867.9	14.2%
2	Mervin	44.5	892.3	5.0%
3	Snipe Lake	25.4	752.9	3.4%
4	Edenwold	61.1	1,724	3.5%
5	Kindersley	50.1	1,279	3.9%
6	Corman Park	59.7	3,872	1.5%
7	Sherwood	36.5	1,488	2.5%
8	Dufferin	21.9	882.8	2.5%
9	Blucher	20.5	1,024	2.0%
10	Vanscoy	17.7	1,072	1.7%
11	Pense	14.1	854.1	1.7%

RM of Mervin No. 499 is the most efficient "typical" municipality – converting its tax base into financial strength.



Coming up in 2026 ...

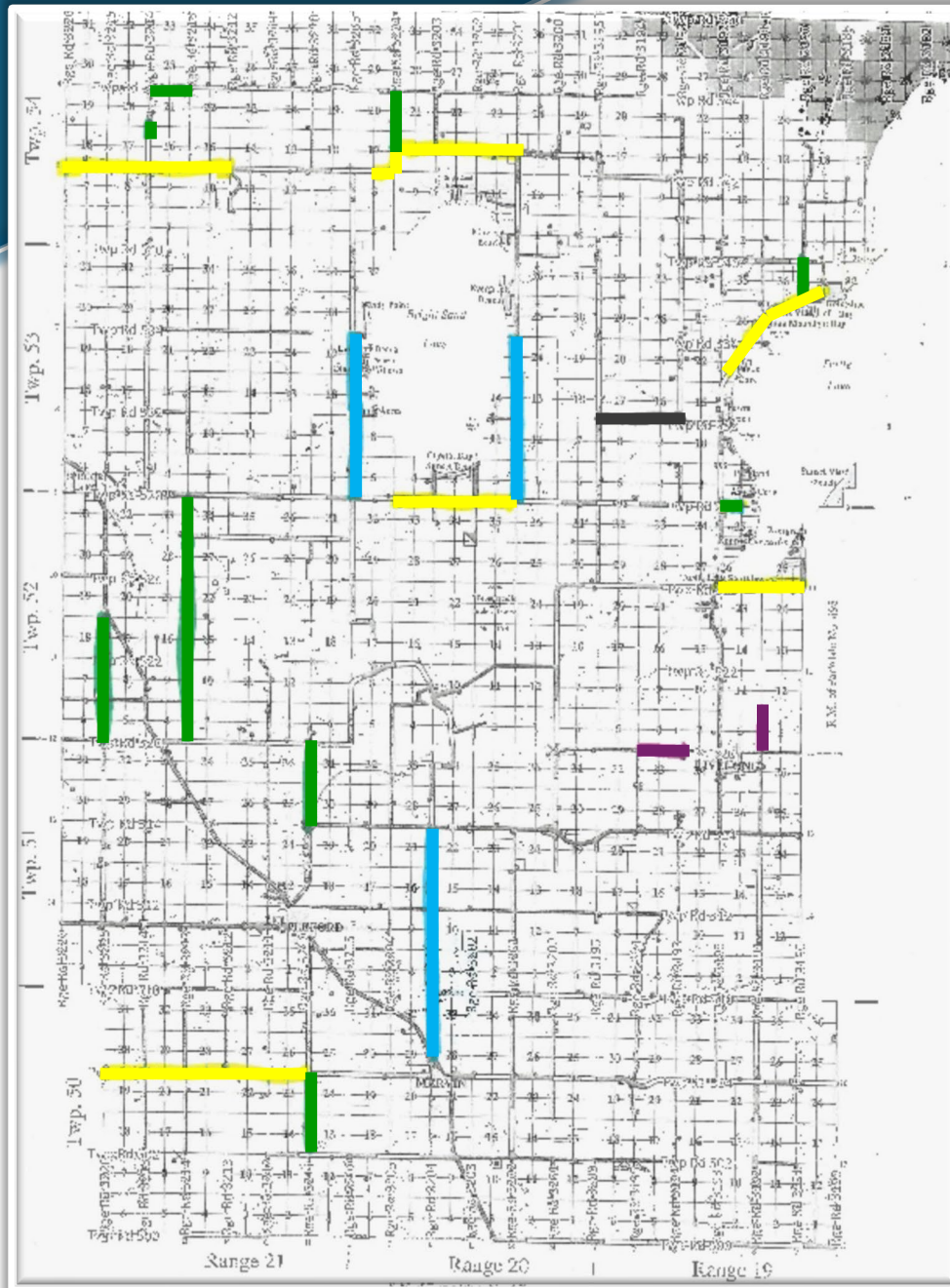







2026 Proposed Projects

- Bellanger Bridge Replacement
- Investment into Asset Management
- Milling 10 miles of road
- Re-Oiling 20 miles of road
- Rebuild 2 miles of road - Twp 532
- Mulching 2 miles of road
- Crushing:
 - Johnson Pit - 50,000 yd³
 - Cormack Pit - 25,000 yd³



Road Maintenance 2026



-  New Oil (milled)
-  Re-Oiling (not milled)
-  Milling
-  Mulching
-  Build



2026 Proposed Purchases

- RM

- 2026 John Deere 872P Grader
- Backhoe Replacement – Hydradig
- 2026 John Deere 6M155

- Hamlets

- Crystal Bay Sunset – Picnic Tables, Playground Equipment
- Parkland Beach – Convert Garage Heating to Natural Gas, Docking, Multi-purpose Court
- Sunset View Beach – Emergency Egress, Drainage
- Kopps Kove – Repairs to Bathroom, Repairs to Boat Launch
- Evergreen Beach – Storage Shed
- Aspen Cove – AED, Water Tank Installation, Shed Enlargement
- Turtle Lake South Bay – Maintenance Shed Improvements
- Horseshoe Bay – Streetlight, Bathroom Upgrades



Increase to Firefighting Fees

Effective January 1, 2027

Current Fee:

- Maximum \$5,000 per affected property per incident

NEW Fee (Effective January 1, 2027)

- Maximum \$10,000 per affected property per incident

Any costs that are above the maximum coverage are invoiced to the RM of Mervin No. 499. Current callout rates are based off the SGI Callout Rates (2026 - \$1,129.82 per hour). If mutual aid services are called upon to provide fire suppression and/or prevention services, the Association shall charge the costs directly to the person(s) who receive the service based on the actual costs charged.



Questions

